

## FINANCIAL REPORT

### Revenue

	<b>2011</b>	<b>2012</b>
Donations	33,051	9,919
Birth Partners	1,700	6,950
Events	44,334	15,402
Sales		26,714
Volunteer Fees	2,375	8,310
Volunteer Events	2,192	10,763
Corporate Donations	350	1,655
Grants	23,069	30,701
Trip Revenue		13,744
Uganda Programs		1,009
<b>Total</b>	<b>107,071</b>	<b>125,166</b>

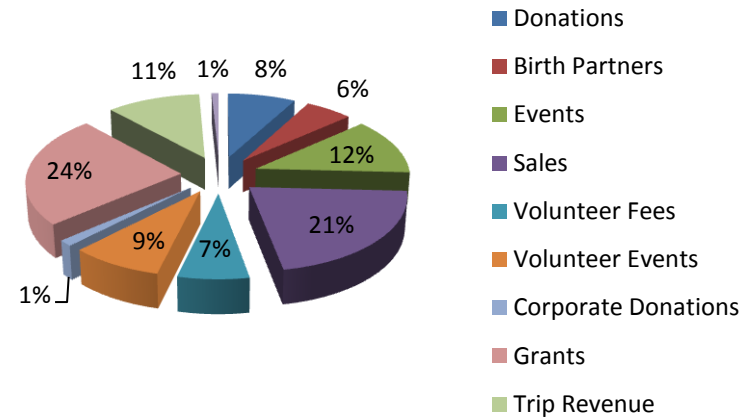
### Expenses

	<b>2011</b>	<b>2012</b>
Charitable programs	125,993.00	129,640.00
Management & Admin	9,058.00	7,132.00
Fundraising	8,267.00	15,350.00
<b>Total</b>	<b>143,318.00</b>	<b>152,122.00</b>

### Funds

	<b>2012</b>	<b>2012</b>
Surplus (Deficit)	(36,247)	(26,956)
Fund Balance beginning of year	174,327	138,080
Fund Balance end of year	<b>138,080</b>	<b>111,125</b>

### 2012 Sales



### 2012 Expenses

